

Children, Young People and Families Overview and Scrutiny Committee – 28th November 2018



Caseload Information (Social Workers & Family Support Workers)

Area	Experience Level	Optimum Capacity Caseload	Average Caseload	Variance Range
Referral and Assessment	Experienced (on duty desk)	22 0 notification at 30	22	7 - 33 Assessed Year in Supported Employment 12 - 15
	Newly Qualified Social Worker / Return to Social Work	14 - 18 Notification at 19		
	Family Support Worker / Newly Qualified Social Worker / Trainee Social Worker	8		
	Student	8		
Area	Experience Level	Optimum Capacity Caseload	Average Caseload	Variance Range
Children's Social Work Service	Experienced	18 Notification at 30	22 Assessed Year in Supported Employment 11	19 - 27 Assessed Year in Supported Employment 8 - 17
	Family Support Worker / Assessed Year in Supported Employment	8 Relief pending registration		
	Special Guardianship Order - Weighted	20		
	Newly Qualified Social Worker	14 Notification at 20		
Area	Experience Level	Optimum Capacity Caseload	Average Caseload	Variance Range
Permanency Team	Experienced 1 x 29.6	18	23 Assessed Year in Supported Employment 13	17 - 26 Assessed Year in Supported Employment 11 - 14
	Newly Qualified Social Worker	14		
	Trainee Social Worker	8		
	Family Support Worker / Assessed Year in Supported Employment	42		
Permanency (Fostering)		20	20	11 - 26
Area	Experience Level	Optimum Capacity Caseload	Average Caseload	Variance Range
Children with Disability Team	Experienced	18 Notification at 30	20	12-20
	Newly Qualified Social Worker	14		
Area	Experience Level	Optimum Capacity Caseload	Average Caseload	Variance Range
Youth Offending Team	Social Worker	18 Notification at 30	9	8 - 11

